

EXHIBIT E

Engineering Estimates and Map of Improvements

INDEPENDENCE - SERVICE PLAN BUDGET

Craft Companies LLC
BUDGET SUMMARY
January 19, 2017



ESTIMATE SUMMARY			
DESCRIPTION		COST TOTALS	NOTES
Delbert Road Improvements - North		\$2,295,775	
Delbert Road Improvements - South		\$960,653	
CR158 Accel-Decel Lanes		\$234,288	
Site Demo & Grading		\$6,567,240	
Erosion Control		\$1,526,163	
Sanitary Sewer Treatment Facilities		\$25,659,000	Provided by MSK
Sanitary Sewer Services		\$14,362,252	Lift Sta & Force Main by MSK
Storm Sewer		\$3,281,386	
Well Facilities and Water Storage		\$31,455,000	Provided by MSK
Water Main		\$4,978,521	
Irrigation System		\$4,552,954	
Dry Utilities		\$7,529,425	Provided by Others
CR5 Roadway Improvements		\$2,227,788	
Local Roads - Detached Sidewalks & 32' Flow to Flow		\$6,619,120	
Landscape Improvements		\$4,523,931	Provided by Bright View
Vertical Improvements		\$2,250,000	Provided by Others
DIRECT COST TOTAL		\$119,023,476	
CONTINGENCIES			
SCOPE AND BIDDING CONTINGENCY	5.00%	\$5,951,174	
CONSTRUCTION CONTINGENCY	15.00%	\$18,746,198	
CONTINGENCIES COST TOTAL		\$24,697,371	
GENERAL CONDITIONS	8.00%	\$11,497,668	
DIRECT COST W/ CONTINGENCY SUBTOTAL		\$155,218,516	
INDIRECT COSTS:			
DESIGN AND PROFESSIONAL SERVICES		By Owner	
PAVEMENT DESIGN REPORT		\$150,000	
PLAN REVIEW FEES		By Owner	
WATER ACQUISITION FEE		By Owner	
CONSTRUCTION OBSERVATION & MATERIALS TESTING	\$ 2,000.00	\$1,840,000	
ELBERT CO. - PUBLIC/PRIVATE IMPROVEMENT PERMIT	0.53%	\$822,658	
DEVELOPMENT FEE	0.00%	By Owner	
PWSD - ENGINEERING & INSPECTION FEE (\$1.76/LF)		\$21,809	
DOUGLAS CO. GESC PERMIT (\$250 + \$50/AC)		\$3,615	
STATE GESC PERMIT		\$20,000	
USE TAX FEE		By Owner	
EASEMENT ACQUISITIONS		TBD	
INDIRECT COST TOTAL		\$2,858,082	
DIRECT & INDIRECT COST TOTAL		\$158,076,597	
INSURANCE & BOND COSTS:			
GENERAL LIABILITY INSURANCE (NON PROJECT SPECIFIC)	3.00%	\$4,742,298	
BUILDER'S RISK INSURANCE (EXCLUDED)	0.00%	\$0	
INSURANCE COST TOTAL		\$4,742,298	
CONSTRUCTION FEES:			
CM/GC PRE-CONSTRUCTION FEE	0.50%	\$790,383	
CM/GC FEE	5.00%	\$8,140,945	
CONSTRUCTION FEES COST TOTAL		\$8,931,328	
BOND COSTS:			
DEVELOPER BONDS	5.00%	\$8,140,945	
PERFORMANCE & PAYMENT BOND	2.60%	\$4,070,472	
BOND COST TOTAL		\$12,211,417	
TOTAL ESTIMATE>>>		\$ 183,961,640	